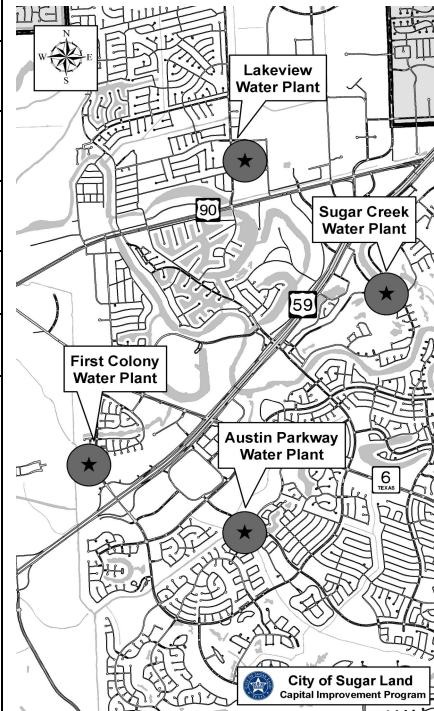


CAPITAL IMPROVEMENT PROGRAM 2008 PROJECT SCHEDULE

PROJECT NO.		WA0703		PROJECT DESCRIPTION
PROJECT TITLE		WATER PLANT UPGRADES		
PROJECT STATUS		DESIGN PHASE		
PROJECT MANAGER		HOWARD CHRISTIAN		
CONSULTANT				
CONTRACTOR				
BUDGET		\$105,000		
PROJECT SCHEDULE	PROJECTED INITIATE - FINISH	REVISED INITIATE - FINISH	ACTUAL INITIATE - FINISH	PROGRESS PHOTO
PER *	01/07 - 09/07		01/07 – 09/07	
LAND/ROW **	N/A			
DESIGN/SURVEYING	01/08– 08/08			
CONSTRUCTION				
EQUIPMENT				
SCHEDULE COMMENTS				

This project includes facility and equipment upgrades and new equipment at Sugar Creek, Lakeview, First Colony, and Austin Parkway water plants.



*PER = Preliminary Engineering Report

**ROW = Right-of-Way